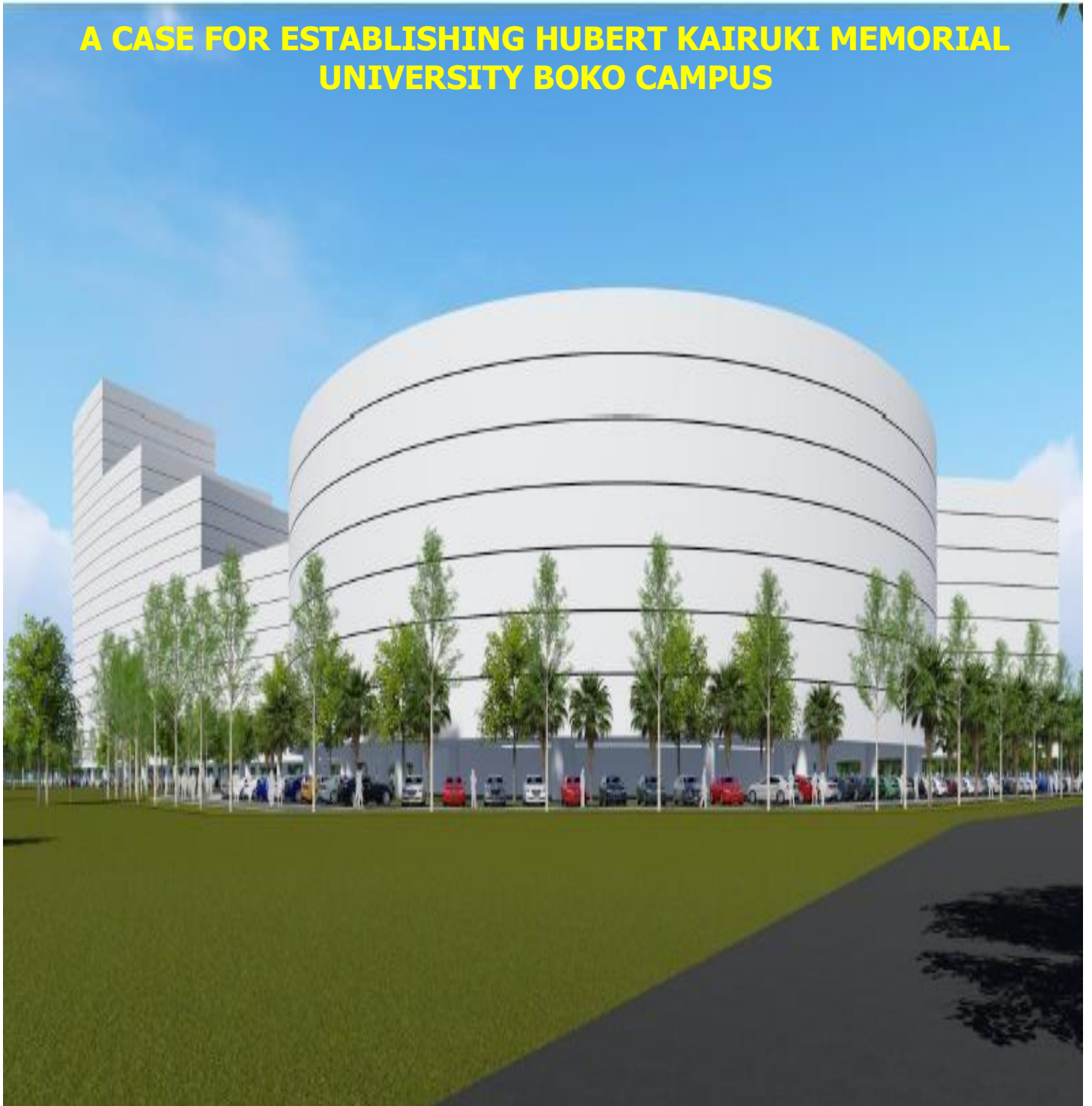


HUBERT KAIRUKI MEMORIAL UNIVERSITY



A CASE FOR ESTABLISHING HUBERT KAIRUKI MEMORIAL UNIVERSITY BOKO CAMPUS





1.0 INTRODUCTION

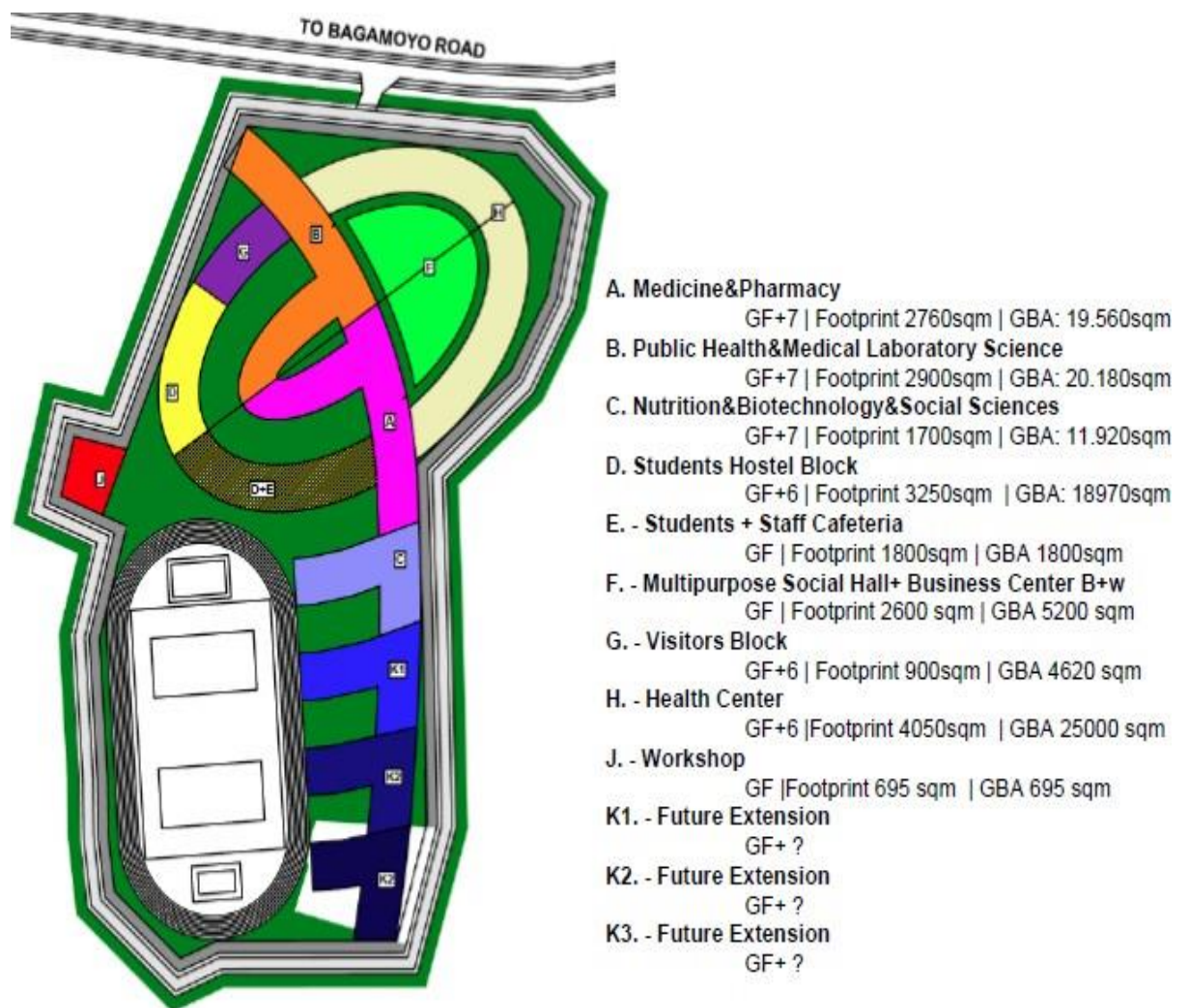
Since independence in 1961, Tanzania has been struggling in fighting a war against the infamous triad of IGNORANCE, POVERTY and DISEASE. In a vicious cycle, these three enemies draw strength from each other to negatively impact on our economy and perpetuate their burden. Tanzania and many other countries are far from winning this war. Because of this, on 25 September 2015, Tanzania among other world countries adopted a set of goals to end poverty, protect the planet and ensure prosperity for all as part of the new sustainable development agenda. This includes attainment of good HEALTH and WELL-BEING as one of the packages for what is known as the United Nations Sustainable Development Goals (SDGs). For the SDGs to be achieved many things have to happen including the realisation of an adequate and a well-trained healthcare workforce. At the time of our independence there was 1 doctor for every 25,000 in the population and currently, one for every 20,000. This was very bad then and is still not good enough now considering the ideal is 1 doctor per 4,000 people. Moreover, since independence the population of Tanzania (with a very high birth rate) has been rapidly growing, increasing from just above 10,000,000 then to the current of around 54,000,000.

To mitigate this, the Hubert Kairuki Memorial University (HKMU) has taken a bold and ambitious decision to improve its teaching, research and health delivery services by establishing a new campus in Boko, Kinondoni District in Dar es Salaam. This is in keeping with the University's values of striving for Professionalism, Excellence, Adaptability, Competitiveness and working in Partnerships. The move is also to fulfil the Late Professor Hubert Kairuki– the Founder's vision and dream of making HKMU a model University that provides highest quality education; conducts cutting edge research; and provides exemplary services to the society. Working in partnership with many, the university intends to raise funds to build an ultra-modern campus, which will comprise teaching, recreation, healthcare services and accommodation facilities, which will include the following:

- Schools of Medicine, Pharmacy, Nutrition, Public Health, Biotechnology, Social Sciences and Medical Laboratory Sciences
- Lecture theatres

- Modern teaching and research laboratories
- Teaching Health Centre
- Students' hostel, cafeteria and accommodation for visit faculty members
- Recreation and sports facilities
- Conference centre. (See Figure 1).

Figure 1: HKMU Campus Master Plan Design



HKMU BOKO CAMPUS EXPANSION HIGHLIGHTS

Since the cost of construction of the entire campus is high, estimated to be around USD 64 million, to mitigate this, the project will be undertaken in phases. The first phase will involve the construction of buildings A to J as shown in the site map (Figure 1) above and figures 2 and 3 below. This will also be implemented in stages, where stage 1 will be the construction of the building B, to house schools of medicine and pharmacy. This first stage is estimated to cost USD 9,085,000 before taxes. The Schools of Medicine and Pharmacy will have the following:

- 4 Lecture halls each with a 350 student capacity
- 4 Laboratories each with a 250 student capacity
- 1 Seminar room for 250 students
- 8 Offices for 16 staff members
- 8 Restrooms for staff members and visitors
- 25 Room hostel accommodation for 100 students
- 3 Open floors.

This will be a turnkey project in which the construction of this first stage of phase 1 is expected to take 18 months. At the end of this, the building will be ready for use while the next stage is under construction. To meet the costs, the university will apply for a loan from the Norwegian Export Credit Guarantee Agency (GIEK) through the facilitation of Key Ready Solutions (KRS), the contractors; and Knowledge Initiative Co Ltd (KICL), the project management consultants. If unsupported by donations, the repayment period for the loan will be up to 20 years, payable as 200,000 USD monthly instalments. Furthermore, to qualify for the initial loan for the construction of this first stage, the university is required to raise 15% of the cost, which amounts to approximately 1.2 million USD.

EXPECTED IMPACT

When fully operational the university will have capacity for training 5,564 students annually; 4,010 in the new and 1,554 in the old campus). These will include 1,525 MDs; 120 Masters of Medicine; 495 Diploma in Pharmaceutical Sciences; 390 Bachelor of of Pharmacy; 495 Diploma in Health Laboratory Sciences; 110 Masters of Science in Public Health; 390 Bachelor of Environmental Health Sciences; 390 Bachelor of Social Work; 95 Masters of Social Work; 656 Bachelor of Science in Nursing; and 848 Diploma in Nursing.

Figure 2: Phase I construction



Figure 2.1 Stage I of the Phase I construction

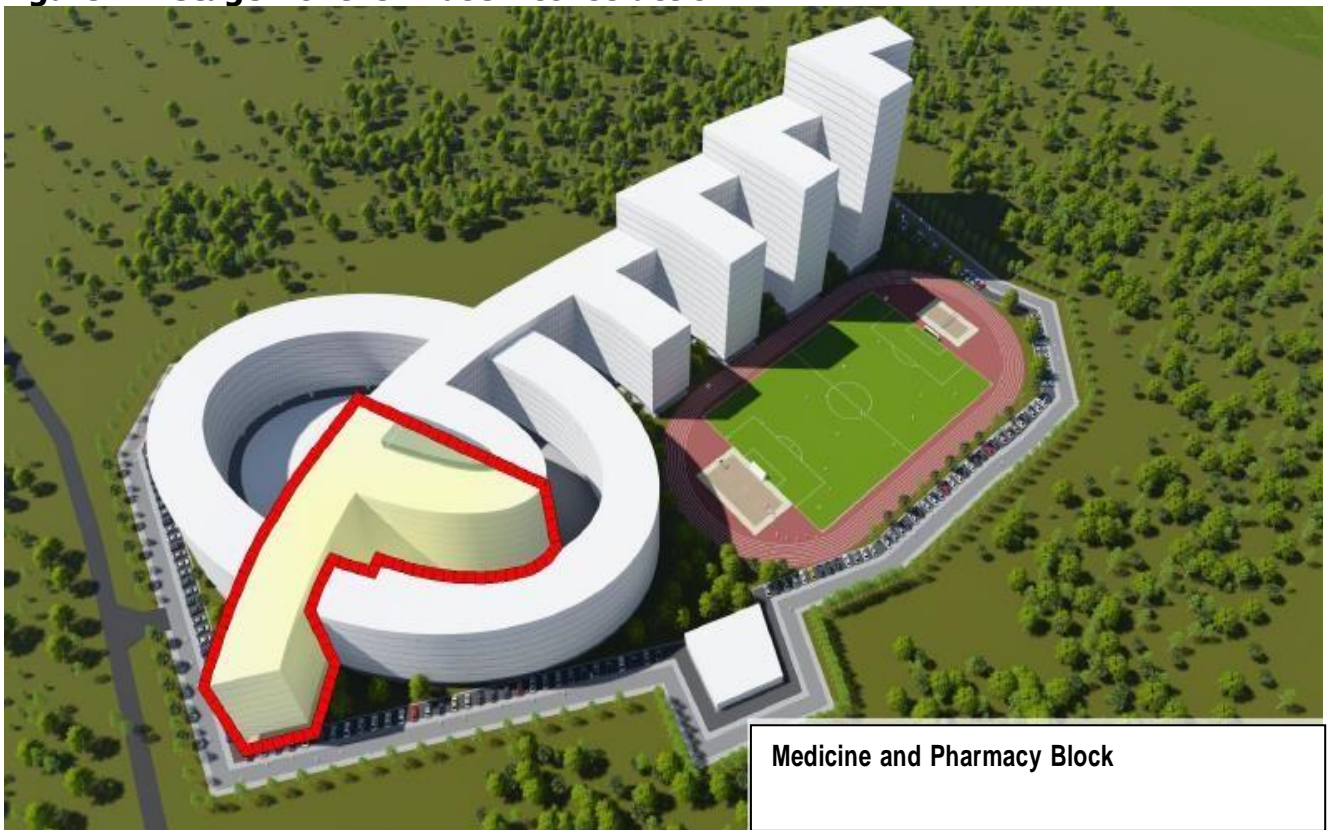


Figure 3: Phase II construction



Figure 4: Lecture theatres



Figure 5: Student accommodation



For further information or enquiries about the project and donations please contact Mrs Sima K. Kairuki (Corporate Counsel) at the following addresses:

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Donations to the fund can be sent through the following bank account:

Name of A/C:	HKMU-BOKO CAMPUS DEVELOPMENT
Account Number:	02 00 72 10 670
Bank Name:	Bank of Africa (BOA) Tanzania Limited NDC Development House Kivukoni/ Ohio Street P. O. Box 3054 Dar es Salaam TANZANIA
SWIFT CODE:	EUAFTZTZ